

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		121,663	2,781	118,882	2,572	4,233	5,324	12,129	4,266	75,089	2,910	82,265	3,000	4,273	5,819	13,092	4,800	5,722	874	11,396	118,882
A. Fiscal Year's (FY) Budget		121,663	2,781	118,882	2,572	4,233	5,324	12,129	4,266	75,089	2,910	82,265	3,000	4,273	5,819	13,092	4,800	5,722	874	11,396	118,882
New GAA		119,235	2,781	116,454	2,348	4,009	5,100	11,457	4,042	74,865	2,686	81,593	2,776	4,049	5,595	12,420	4,576	5,534	874	10,984	116,454
GAAAO (ANNEX A)		119,235	2,781	116,454	2,348	4,009	5,100	11,457	4,042	74,865	2,686	81,593	2,776	4,049	5,595	12,420	4,576	5,534	874	10,984	116,454
Specific Budgets of National Government Agencies	1 01 101	119,235	2,781	116,454	2,348	4,009	5,100	11,457	4,042	74,865	2,686	81,593	2,776	4,049	5,595	12,420	4,576	5,534	874	10,984	116,454
PS		26,019	1,619	24,400	1,904	1,904	1,903	5,711	2,149	3,601	1,855	7,605	1,848	1,848	1,847	5,543	1,899	3,397	245	5,541	24,400
MOOE		23,216	1,162	22,054	444	2,105	3,197	5,746	1,893	1,264	831	3,988	928	2,201	3,748	6,877	2,677	2,137	629	5,443	22,054
CO		70,000	0	70,000	0	0	0	0	0	70,000	0	70,000	0	0	0	0	0	0	0	0	70,000
Automatic Appropriation		2,428	0	2,428	224	224	224	672	224	224	224	672	224	224	224	672	224	188	0	412	2,428
Retirement and Life Insurance Premiums	1 04 102	2,428	0	2,428	224	224	224	672	224	224	224	672	224	224	224	672	224	188	0	412	2,428
PS		2,428	0	2,428	224	224	224	672	224	224	224	672	224	224	224	672	224	188	0	412	2,428
TOTAL NCA PROGRAM		121,663	2,781	118,882	2,572	4,233	5,324	12,129	4,266	75,089	2,910	82,265	3,000	4,273	5,819	13,092	4,800	5,722	874	11,396	118,882
PS		28,447	1,619	26,828	2,128	2,128	2,127	6,383	2,373	3,825	2,079	8,277	2,072	2,072	2,071	6,215	2,123	3,585	245	5,953	26,828
MOOE		23,216	1,162	22,054	444	2,105	3,197	5,746	1,893	1,264	831	3,988	928	2,201	3,748	6,877	2,677	2,137	629	5,443	22,054
CO		70,000	0	70,000	0	0	0	0	0	70,000	0	70,000	0	0	0	0	0	0	0	0	70,000
IV. TAX REMITTANCE ADVICE		0	2,781	2,781	172	260	318	750	249	216	194	659	198	265	347	810	290	239	33	562	2,781
PS		0	1,619	1,619	149	149	150	448	149	149	150	448	149	149	150	448	149	126	0	275	1,619
MOOE		0	1,162	1,162	23	111	168	302	100	67	44	211	49	116	197	362	141	113	33	287	1,162
V. TOTAL DISBURSEMENT PROGRAM		121,663	2,781	118,882	2,744	4,493	5,642	12,879	4,515	75,305	3,104	82,924	3,198	4,538	6,166	13,902	5,090	5,961	907	11,958	121,663
PS		28,447	1,619	26,828	2,277	2,277	2,277	6,831	2,522	3,974	2,229	8,725	2,221	2,221	2,221	6,663	2,272	3,711	245	6,228	28,447
MOOE		23,216	1,162	22,054	467	2,216	3,365	6,048	1,993	1,331	875	4,199	977	2,317	3,945	7,239	2,818	2,250	662	5,730	23,216
CO		70,000	0	70,000	0	0	0	0	0	70,000	0	70,000	0	0	0	0	0	0	0	0	70,000

Certified Correct:

GERDEL M. BORDADORA
Acting Accountant
Date: November 18, 2024 02:42 PM

Certified Correct:

JONABELLE KYM A. ALACAR
Budget Officer III
Date: November 18, 2024 02:42 PM

Recommending Approval By:

JHANNE YNA. GRATIL
Chief, Finance and Administrative Division
Date: November 19, 2024 03:46 PM

Approved By:

SHARO B. LO
Regional Director
Date: November 19, 2024 04:13 PM